



BLENDING, THE EU-AFRICA INFRASTRUCTURE TRUST FUND (EU-AITF) AND PIDA



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Overview of the EU-AITF

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Established in 2007, the EU-Africa Infrastructure Trust Fund (EU-AITF) aims to increase investment in infrastructure in Africa by **blending long term loans from participating financiers with grant resources from the European Commission and EU Member States.**

The grant support can take the form of technical assistance (TA), interest rate subsidies (IRS), investment grants (IG) and financial instruments (FI)

Two Envelopes:

- The **regional envelope** of EUR 482m promotes infrastructure projects in Sub-Saharan Africa in the transport, energy, water or ICT sectors with a cross-border dimension or demonstrable regional impact, especially PIDA PAP
- The **SE4ALL envelope** of EUR 330m supports regional, national and local projects targeting SE4ALL objectives.



Regional Envelope and PIDA operations

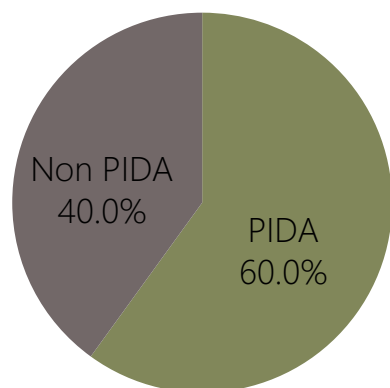
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Regional envelope: 79 grants, EUR 433.3m*

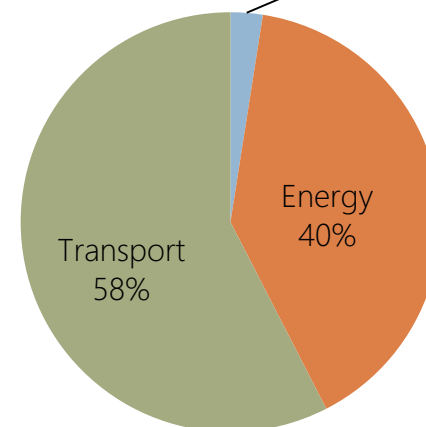
Over EUR 250m (60%) committed to PIDA projects

...mainly in transport (EUR 100.3m) and energy (EUR 144.3m)

PIDA supported projects as a share of Regional envelope
(In Amount)



Approved (incl. Completed) grant operations supporting PIDA projects (in amount) ^{ICT 2%}



*Total of grant amounts approved less amounts cancelled plus financier's remuneration

Example 1: Energy Projects

PIDA: West Africa Power Transmission Corridor

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Project_Name	Grant_Name	Grant Type	Lead Financier	ExCom Approval Date	ITF Grant Amount
Update of the WAPP Masterplan	Update of the West African Power Pool (WAPP) Master Plan for production and transmission	TA	EIB	22/10/2009	1,306,624
WAPP - Coastal Backbone transmission line	TA for the WAPP Coastal Backbone	TA	EIB	27/03/2009	1,750,000
WAPP Power Interconnection in West Africa (Ghana-Burkina Faso-Mali)	TA for the WAPP Power Interconnection in West Africa	TA	AFD	05/07/2011	1,200,000
CLSG Interconnection Project	TA 1 - Preparatory studies for the CLSG power interconnection project	TA	EIB	16/10/2007	3,168,233
	TA 2 - Financing of the Owner's Engineer	TA	EIB	23/03/2011	1,581,767
	IRS for the CLSG Interconnection project	IRS	EIB	19/09/2012	12,500,000
	DG for rural electrification in Sierra Leone	DG	AfDB	19/09/2012	10,000,000
ECOWAS Electricity Regulation (ERERA)	Implementation of ERERA's regulation activities	TA	AFD	10/11/2009	1,700,000
Interconnection Bolgatanga-Ouagadougou	IRS for AFD's loan funding of the Bolga-Ouagadougou IC project	IRS	AFD	20/10/2011	2,800,000
	IRS for EIB's loan funding of the Bolga-Ouagadougou IC project	IRS	EIB	20/10/2011	6,700,000
	TA for Interconnection Bolgatanga-Ouagadougou	TA	AFD	20/10/2011	4,800,000

West Africa Power Transmission Corridor: Total ITF grant amount EUR 47.5million
 leveraging est. EUR 665.3m project investment

Example 2: Energy Projects

PIDA:North–South Power Transmission Corridor

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Project_Name	Grant_Name	Grant Type	Lead Financier	ExCom Approval Date	ITF Grant Amount
Caprivi Interconnector	IRS for the Caprivi Interconnector project	IRS	EIB	22/01/2008	15,000,000
Masaka-Mbarara 220 kV Transmission Line	Feasibility study for the Masaka-Mbarara 220 kV Transmission Line	TA	AFD	19/04/2012	800,000
Mozambique Backbone Transmission System (STE)	TA for SRESA (EIB)	TA	EIB	14/12/2009	699,341
Tanzania Backbone Interconnector	IRS for EIB loan for the Tanzania Backbone Interconnector Project	IRS	EIB	14/12/2010	13,700,000
Transmission Line Kafue-Livingstone	IRS for EIB's financing of the Transmission Line Kafue-Livingstone Project	IRS	EIB	15/12/2011	5,200,000
	TA for the Transmission Line Kafue-Livingstone	TA	EIB	15/12/2011	350,000

North–South Power Transmission Corridor: Total ITF grant amount EUR 35.7m
 leveraging estimated EUR 1.81 Billion project investment

Example 3: Energy Projects

PIDA: Other hydropower

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Project_Name	Grant_Name	Grant Type	Lead Financier	ExCom Approval Date	ITF Grant Amount
Regional Rusumo Falls Hydropower Project	Investment Grant for the Rusumo Falls Hydropower project	IG	AfDB	11/11/2013	12,750,000
	Technical Assistance for the Rusumo Falls Hydropower project	TA	AfDB	11/11/2013	250,000
Ruzizi III PPP- Regional hydropower	TA for Ruzizi Hydropower Project	TA	EIB	29/05/2008	3,739,897
Sambangalou Hydro Power Plant	Preparation studies for the Sambangalou Hydropower project	TA	AFD	14/12/2009	290,415

Rusumo Falls, Ruzizi III, Sambangalou: Total ITF grant amount EUR 17m
 leveraging estimated EUR 1.25 Billion project investment

Example : ITF PIDA Transport Projects (part 1)

PIDA Project(s)	Project_Name	ITF Grant_Name	Grant Type	Lead Financier	ExCom Approval Date	ITF Grant Amount
Douala-Bangui Douala-Ndjamena Corridor	Access to Douala	IRS for Access to Douala	IRS	AFD	16/09/2010	5,700,000
Beira-Nacala Multimodal Corridors	Beira Corridor	IRS for the Beira Corridor project	IRS	EIB	18/12/2008	17,828,380
	Rehabilitation of the Great East Road	IRS for the Rehabilitation of the Great East Road - AFD loan	IRS	AFD	09/11/2010	13,700,000
		IRS for the Rehabilitation of the Great East Road - EIB loan	IRS	EIB	29/06/2010	24,500,000
		TA for Rehabilitation of Great East Road	TA	EIB	29/06/2010	1,500,000
Central African Inter-Capital Connectivity	Congo-Gabon: Brazzaville-Libreville road Transport Facilitation Project	TA for the recruitment of a consultant to strengthen the existing project management capacity at ECCAS	TA	AfDB	06/12/2013	3,402,100
Southern Africa Hub Port and Rail Programme	Expansion of Port of Walvis Bay	Expansion of Port of Walvis Bay TA	TA	KFW	14/12/2009	280,612
	Mauritius Container Terminal Extension	Direct grant for mitigating negative environmental and social impacts	DG	AFD	19/04/2012	3,000,000
	Restructuring of Cargo Handling Corporation Ltd. (CHCL) (Mauritius)	TA for the Restructuring of Cargo Handling Corporation Ltd	TA	AFD	10/09/2014	1,200,000
Northern Multimodal Corridor	Regional Mombasa Port Road Access Project	IG for the co-funding of the extension of the road section from Mombasa town to Mariakani	IG	KFW	19/11/2014	20,000,000

Example : ITF PIDA Transport Projects (part 2)

PIDA Project(s)	Project_Name	ITF Grant_Name	Grant Type	Lead Financier	ExCom Approval Date	ITF Grant Amount
Central Corridor; Northern Multimodal Corridor Central Corridor Central Corridor	Kagitumba-Kyondo-Rusumo Road Rehabilitation Project.	IG for the civil works of the Kagitumba-Kayonza section	IG	AfDB	30/06/2015	20,000,000
	Lake Victoria Regional Transport Project	TA for a Bankable Market Forecast and an Economic Impact Assessment	TA	PIDG	12/12/2013	600,000
	Eastern Africa Transport Corridor	IRS for Eastern Africa Transport Corridor	IRS	EIB	15/12/2011	16,600,000
North-South Multimodal Corridor	Kazungula Bridge and Border Project (KBBP)	TA for the Kazungula Bridge and Border Project (KBBP) - Phase 1	TA	AfDB	05/07/2011	1,000,000
		TA for KBBP Phase 2	TA	AfDB	13/12/2012	2,000,000
	Maputo International Airport	TA for the design of the Maputo International Airport airside infrastructure rehabilitation works	TA	AFD	05/07/2011	1,600,000
	Namibian Transport Master Plan	Integrated Transport Master Plan for Namibia	TA	EIB	09/11/2010	494,901
Pointe Noire, Brazzaville/Kinshasa, Bangui, N'djamena Multimodal Corridor	Port de Pointe Noire (PAPN)	IRS for the rehabilitation of the Port de Pointe Noire	IRS	AFD	10/11/2009	6,600,000
		Support and capacity building for the financial and accounting staff of PAPN	TA	AFD	14/12/2009	2,000,000
Abidjan-Ouagadougou/Bamako	Togo-Burkina Faso Road Corridor: Lome-Ouaga Road and Transport Facilitation Project	Technical Assistance to Project Coordination Units and Lome-Blitta rail line rehabilitation studies	TA	AfDB	19/04/2012	2,340,000

PIDA Transport: Total ITF grant amount EUR 144.3million
leveraging est. EUR 2.4 Billion project investment

Donor contributions to ITF Regional Envelope

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Donor	Contribution (EUR million)	Financiers (together: the PFG)
Austria	2.0	Oesterreichische Entwicklungsbank
Belgium	1.0	Belgian Investm.Co. for Dev.Countries - BIO
European Commission	318.7	European Investment Bank
Finland	5.0	Finnfund
France	11.5	Agence française de développement
Germany	9.0	KfW Bankengruppe
Greece	1.0	Ministry of Economy and Finance
Italy	5.0	SIMEST
Luxembourg	2.0	Lux-Development
The Netherlands	2.0	Private Infrastructure Dev. Group
Portugal	1.0	SOFID
Spain	10.0	COFIDES
United Kingdom	113.8	African Development Bank
	Total 482	



THANK YOU.

For more information please visit EU-Africa ITF website:

www.eu-africa-infrastructure-tf.net

EIB ACP website: www.eib.org/projects/regions/acp/