

BATOKA GORGE HYDRO ELECTRIC SCHEME

STATUS UPDATE-PIDA WEEK

PRESENTED BY ENG. M.C MUNODAWAFA
CHIEF EXECUTIVE-ZAMBEZI RIVER
AUTHORITY

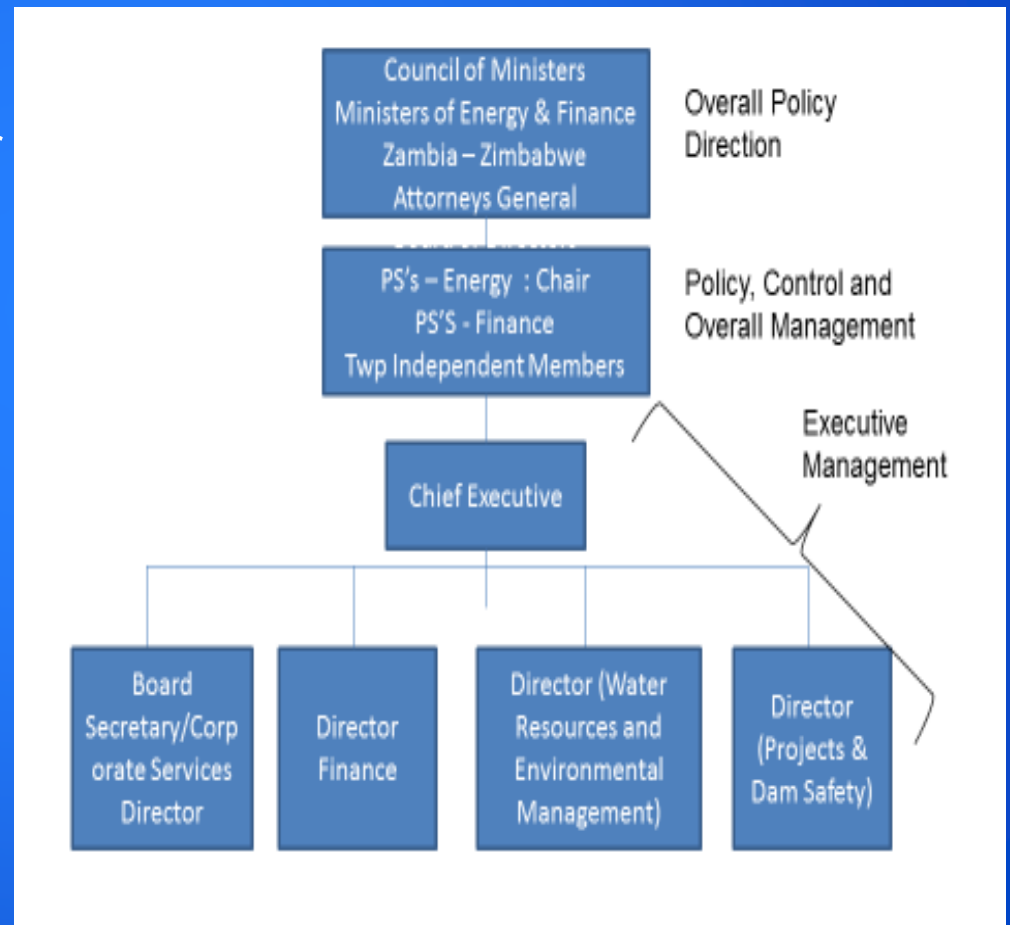
27th November 2018

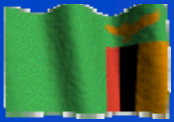
VICTORIA FALLS



BRIEF OVERVIEW OF THE ZAMBEZI RIVER AUTHORITY

- A bilateral organisation, owned on a 50/50 basis by the Republics of Zambia and Zimbabwe.
- Was established by an Act in both parliaments of Zambia and Zimbabwe on 31 October, 1987.

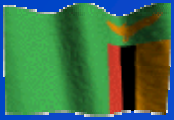




STATUS UPDATES

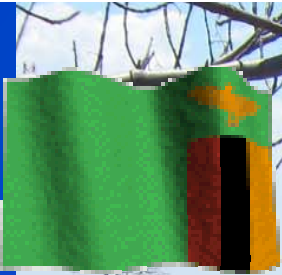


- Three preparatory studies are ongoing and expected to be completed by July 2019
- The Authority is in a process of prequalifying developers and financiers in parallel with the completion of the studies
- The AfDB was nominated as mandated lead arranger for financial mobilisation
- The Bank is actively involved in mobilisation of over \$10m project preparation funds and is providing technical support to the Authority
- The Authority undertook a Board tour to Ethiopia under the auspices of NEPAD to appreciate the domestic resource mobilisation strategies & experiences of Ethiopia
- The Authority and NEPAD have been refining the estimates on the Job creation tool kit as presented by NEPAD



WHAT IS REQUIRED

No.	Activity	Amount
1	Completion of ongoing Preparatory studies	2,596,279.18
2	Completion of additional consultancies-Transmission lines	8,650,000.00
3	Prequalification and engagement of developers	
4	Capacity Building	2,517,400.00
5	Engagement of suppliers, manufacturers, tourism Enterprises e.t.c for the BGHES development supply chain	
	Project Preparation Subtotal	13,763,679.18
6	Construction of the Project	3,602,859,000.00
	Project construction Subtotal	3,602,859,000.00
	Total	3,616,622,679.18



**Thank
You**

